

## Education Department Budget 2024/25

	£000	£000	
Devolved Schools			
Primary	£44,989		
Secondary	£45,921		
Special	<u>£5,719</u>	£96,629	82.0%
Schools Quality Services		<b>-£1,514</b>	-1.3%
Infrastructure and Support Services			
Transportation	£8,536		7.2%
Ancillary Services	£957		0.8%
Other	<u>£4,321</u>	£13,814	3.7%
Leadership and Management		£2,667	2.3%
Additional Learning Needs and Inclusion		£5,294	4.5%
Youth Service		£1,010	0.9%
<b>TOTAL EDUCATION BUDGET</b>		<b><u>£117,900</u></b>	100.0%